

Scrutiny Children & Young People Sub- Committee Supplementary Agenda



5. Children, Young People and Education Directorate Overview
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Appendix 3 - CYPE Performance extracted from the Croydon
Renewal Plan performance report, May 2022.

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Corporate Performance Report Overview - CYP&E

Red - Performance has not met target / performance differs from comparators by more than 10%

- Percentage of re-referrals within 12 months of the previous referral is above target
- Number of Unaccompanied Asylum Seeking Children (UASC) CLA is above target
- Percentage of the under 18 years population who are UASC is above target
- Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions) is below target

Amber - Performance has not met target but is within 10% / performance differs from comparators by 10% or less

- Percentage of C&F assessments completed within 45 working days is below target
- Percentage of children for whom Initial Child Protection Conferences (ICPC) was held in the month within 15 working days of the Strategy discussions is below target

Green - Performance has met or exceed target / performance has matched one or more comparators

- Number of local CLA
- Rate of local CLA per 10,000 under 18 years population
- Average Caseload per allocated Social Worker in Children's Social Care
- Percentage of children with an EHCP educated in-borough mainstream schools

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Red	Amber	Green	Data but no target	No data
KEY				
↑	↓	↔		
			Getting better	Getting worse
				Same

CROYDON CORPORATE PERFORMANCE FRAMEWORK



REF.	INDICATOR	LATEST DATA							PREVIOUS DATA		BENCHMARKING				COMMENTS ON CURRENT PERFORMANCE
		Bigger or Smaller is better	Frequency	Timeframe	Target	Croydon position	Change from previous	RAG	Timeframe	Croydon position	Timeframe	Statistical Neighbours	London	England	
CYPE 01	Percentage of re-referrals within 12 months of the previous referral	Smaller is better	Monthly	Financial year to May 22	20%	25%	↓	Red	Financial year to Apr 22	21%	2020/21	18%	19%	23%	Practice improvement work is in place to support development in the quality of assessments and plans is being offered through training and the learning through workshops and enhancing the management oversight and the quality of reflective supervision. It will take time to embed practice improvements alongside the transformation of the SPOC, we aim to be meeting our target by September 2022 if the demand profile remains the same as the past six – twelve months.
CYPE 02	Percentage of C&F assessments completed within 45 working days	Bigger is better	Monthly	Financial year to May 22	85%	78%	↓	Amber	Financial year to Apr 22	79%	2020/21	92%	89%	88%	Practice improvement work continues in the re-designed Family Assessment Service where the majority of assessments are undertaken. The proportion of assessments taking longer than 45 days to complete has been impacted by locum staff leaving at short notice. Permanent recruitment is in train with 9 permanent staff joining in August and September. The changes to systems and practice will lead to overall improvement by September end month reporting. Managers continue to review all delayed assessments to ensure that services are in place where families require them.
CYPE 03	% of children for whom Initial Child Protection Conferences (ICPC) was held in the month within 15 working days of the Strategy discussions	Bigger is better	Monthly	Financial year to May 22	77%	65%	↑	Amber	Financial year to Apr 22	63%	2020/21	74%	78%	83%	The operational teams and Quality Assurance team continue to work closely tracking the progress of Section 47 investigations to ensure timely scheduling of ICPCs ensuring all key partners and the family can participate. Improvement to reach target will be incremental as systems and practice improvements take effect.
CYPE 04	Total net current expenditure on CSC				TBC										Finance to populate
CYPE 05	Net current expenditure per child on local Children Looked After (CLA)	Smaller is better	Monthly		£52,000							No comparable data available	No comparable data available	No comparable data available	Finance to populate
CYPE 06	Net current expenditure on Unaccompanied Asylum Seeking Children (UASC) CLA				TBC										Finance to populate
CYPE 07	Number of local CLA	Smaller is better	Monthly	May-22	450	444	↓	Green	Apr-22	437	2020/21	4,640	8,340	76,780	
CYPE 08	Rate of local CLA per 10,000 under 18 years population	Smaller is better	Monthly	May-22	47.2	46.6	↓	Green	Apr-22	45.9	2020/21	51.3	40.8	63.5	
CYPE 09	Number of Unaccompanied Asylum Seeking Children (UASC) CLA	Smaller is better	Monthly	May-22	66	100	↑	Red	Apr-22	108	2020/21	36	1330	4070	Croydon continues to accept Unaccompanied Asylum Seeking Children (UASC) outside of the National Transfer Scheme (NTS) i.e. those who present disputing the age assessment undertaken, particularly those who have been placed in Hotels by the Home Office. A reduction in the number of UASC Croydon is responsible for occurs gradually as children turn 18, and as the NTS redirects responsibility for children who present at Luna House. 0.07% is the national threshold (66 children)
CYPE 10	Percentage of the under 18 years population who are UASC	Smaller is better	Monthly	May-22	0.07%	0.10%	↑	Red	Apr-22	0.11%	2020/21	0.00%	0.06%	0.03%	London position for LAs in the pan London rota. See above for commentary for CYPE09
CYPE 11	Average Caseload per allocated Social Worker in Children's Social Care	Smaller is better	Monthly	May-22	17.0	15.7	↑	Green	Apr-22	16.0		No comparable data available	No comparable data available	No comparable data available	
CYPE 12	Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds	Smaller is better	Annual	2020	TBC	276	↑		2019	267	2020	264	216	175	
CYPE 13	Percentage of schools rated 'good' or 'outstanding'	Bigger is better	3 times per year	Dec-21	TBC	87%	↓		Aug-21	89%	Dec-21	92%	93%	87%	
CYPE 14	Overall absence rate from State-funded primary, secondary and special schools	Smaller is better	Termly	2020/21 Academic Year	TBC	4.65%	↓		2018/19 Academic Year	4.57%	2020/21 Academic Year	4.74%	4.44%	4.62%	Due to the disruption faced during the Spring 2020/21 term, caution should be taken when comparing data across to previous years.
CYPE 15	Persistent absence rate from State-funded primary, secondary and special schools	Smaller is better	Termly	2020/21 Academic Year	TBC	12.20%	↓		2018/19 Academic Year	10.75%	2020/21 Academic Year	12.64%	11.32%	12.08%	Due to the disruption faced during the Spring 2020/21 term, caution should be taken when comparing data across to previous years.
CYPE 16	Permanent exclusions from schools as a percentage of the school population	Smaller is better	Annual	2019/20 Academic Year	TBC	0.05	↑		2018/19 Academic Year	0.06	2019/20 Academic Year	0.03	0.04	0.06	Next updated: July 2022

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CROYDON CORPORATE PERFORMANCE FRAMEWORK															CROYDON www.croydon.gov.uk	
REF.	INDICATOR	LATEST DATA							PREVIOUS DATA		BENCHMARKING				COMMENTS ON CURRENT PERFORMANCE	
		Bigger or Smaller is better	Frequency	Timeframe	Target	Croydon position	Change from previous	RAG	Timeframe	Croydon position	Timeframe	Statistical Neighbours	London	England		
CYPE 17	Suspensions (fixed period exclusions) from schools as a percentage of pupils	Smaller is better	Annual	2019/20 Academic Year	TBC	3.39	↑		2018/19 Academic Year	3.82	2019/20 Academic Year	2.55	2.61	3.76	Next updated: July 2022	
CYPE 18	EYFS (Early Years Foundation Stage) - Percentage of children achieving a good level of development	Bigger is better	Annual	2018/19 Academic Year	TBC	74.6%	↑		2017/18 Academic Year	73.8%	2018/19 Academic Year	73.3%	74.1%	71.8%	The EYFS profile results in England: 2019 to 2020 publication were cancelled due to coronavirus (COVID-19). In 2020 to 2021, EYFS profile was not mandatory, therefore the data collection was cancelled and it's subsequent statistical release in 2021.	
CYPE 19	KS2 - Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics	Bigger is better	Annual	2018/19 Academic Year	TBC	67%	↔		2017/18 Academic Year	67%	2018/19 Academic Year	69%	71%	65%	In response to the COVID-19 pandemic, the Department for Education cancelled the 2019/20 national curriculum assessments and associated data collections	
CYPE 20	KS4 - Average Progress 8 score per pupil	Bigger is better	Annual	2018/19 Academic Year	TBC	0.07	↔		2017/18 Academic Year	0.07	2018/19 Academic Year	0.17	0.23	-0.03	Progress 8 measures were not being published in 2020/21 due to the changes to the way GCSE, A/AS and VTQ grades have been awarded over the last two years mean. Therefore 2020/21 pupil attainment data should not be directly compared to pupil attainment data from previous years for the purposes of measuring year on year changes in pupil performance.	
CYPE 21	KS4 - Average Attainment 8 score per pupil	Bigger is better	Annual	2020/21 Academic Year	TBC	50.0	N/A		2019/20 Academic Year	48.9	2020/21 Academic Year	51.6	54.2	50.9	The changes to the way GCSE, A/AS and VTQ grades have been awarded over the last two years mean 2020/21 pupil attainment data should not be directly compared to pupil attainment data from previous years for the purposes of measuring year on year changes in pupil performance.	
CYPE 22	KS4 - Percentage of pupils achieving grades 9-5 in English and Maths	Bigger is better	Annual	2020/21 Academic Year	TBC	50.7%	N/A		2019/20 Academic Year	48.9%	2020/21 Academic Year	52.5%	57.4%	51.9%	The changes to the way GCSE, A/AS and VTQ grades have been awarded over the last two years mean 2020/21 pupil attainment data should not be directly compared to pupil attainment data from previous years for the purposes of measuring year on year changes in pupil performance.	
CYPE 23	Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)	Smaller is better	Annual	Average of Dec 20, Jan 21 and Feb 21	TBC	1.8%	↑		Average of Dec 19, Jan 20, Feb 20	2.3%	Average of Dec 20, Jan 21 and Feb 21	1.7%	1.8%	2.8%		
CYPE 24	Proportion of 16 and 17 year olds not known if in education, employment or training (NEET)	Smaller is better	Annual	Average of Dec 20, Jan 21 and Feb 21	TBC	3.6%	↓		Average of Dec 19, Jan 20, Feb 20	2.9%	Average of Dec 20, Jan 21 and Feb 21	3.2%	2.2%	2.7%		
CYPE 25	Number of children with an EHCP educated in-borough mainstream schools	Bigger is better	Monthly	May-22	N/A	1,137	↑	N/A	Apr-22	1,127		No comparable data available	No comparable data available	No comparable data available		
CYPE 26	Percentage of children with an EHCP educated in-borough mainstream schools	Bigger is better	Monthly	May-22	To increase	30%	↔		Apr-22	30%		No comparable data available	No comparable data available	No comparable data available		
CYPE 27	Average caseload per Special Educational Needs caseworker	Smaller is better	Monthly	May-22	TBC	197	↓		Apr-22	195		No comparable data available	No comparable data available	No comparable data available		
CYPE 28	Number of Education Health & Care Plans issued (excluding exceptions)	N/A	Monthly	Rolling Year to May 22	N/A	359	N/A	N/A	Rolling Year to Apr 22	346	2021	2538	5464	34249		
CYPE 29	Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)	Bigger is better	Monthly	Rolling Year Av. to May 22	62%	30%	↓		Rolling Year Av. to Apr 22	33%	2021	61%	64%	60%	The position has not really changed much since the previous month. There is stability in the 12-25 team produce the great consistent results across their area. The 0-11 team still has vacancies through 2 maternity leaves which we have now had approval to fill / staff absence due to holiday / Early Years and Year 7 placements are the priority with final panels meeting w/c 9th May. A different Senior SLT officer off on long term illness. There are also delays in receiving reports from relevant therapists due to capacity. Actions: 12-25 team are buddying with 0-11 new appointments to help train and bring up to speed on casework Annual Review amendments to EHCPs – all staff across service quality assuring plans so we can turn around within timeframe	

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KEY

- Red
- Amber
- Green
- Data but no target
- No data
- ↑ Getting better
- ↓ Getting worse
- ↔ Same